

General Govt., PIO, Econ. Development	\$ 2,387,998
Financial & Customer Services	826,502
Community Development Services	703,511
Data & Technology Services	1,249,565
Parks & Recreation	3,669,523
Cultural Arts & Library	1,378,057
Public Safety	10,457,787
Public Works	9,095,086
Debt Service	1,986,192
	<b>\$ 31,754,221</b>

