

General Govt., PIO, Econ. Development	\$ 3,661,095
Financial & Customer Services	993,587
Community Development Services	745,057
Data & Technology Services	2,127,388
Property Maintenance	4,111,487
Parks and Recreation	2,535,697
Cultural Arts & Library	1,675,231
Public Safety	11,438,303
Public Services	13,907,157
Debt Service	2,439,694
	\$ 43,634,696

