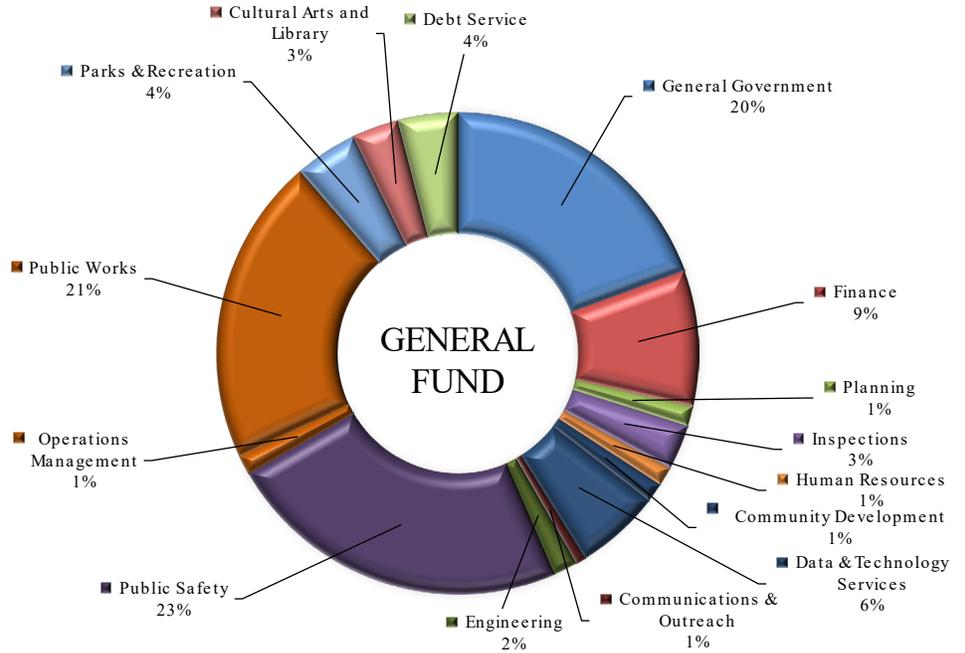


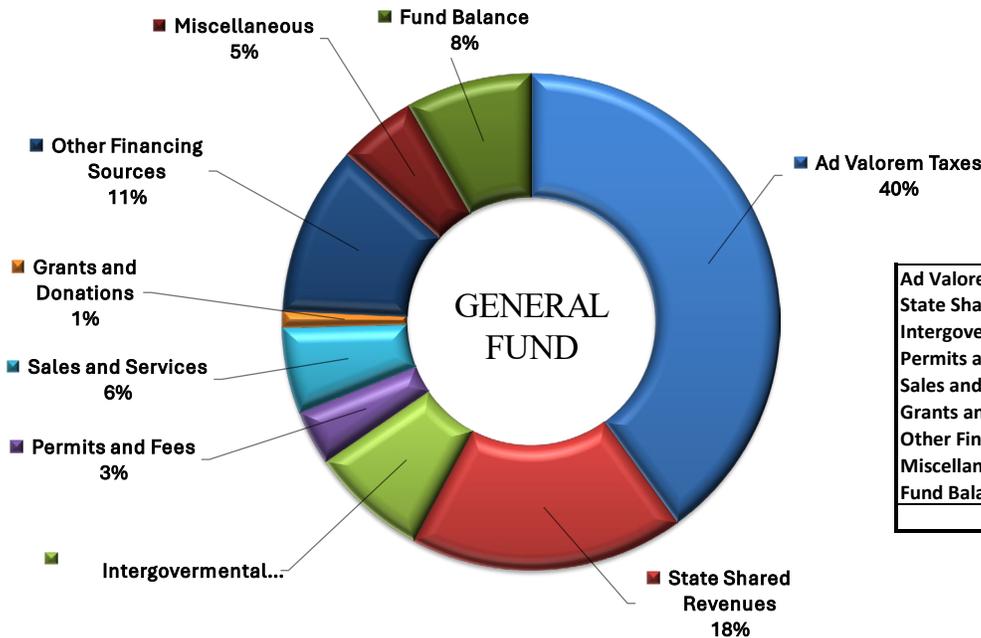
TOWN OF CLAYTON FY2026 BUDGET

HOW YOUR TAX DOLLAR IS SPENT

General Government	\$ 12,997,609
Finance	6,111,828
Planning	909,841
Economic Development	157,214
Inspections	2,019,338
Human Resources	864,640
Community Development	878,038
Data & Technology Services	3,821,265
Communications & Outreach	424,861
Engineering	1,117,413
Public Safety	15,560,500
Operations Management	882,700
Public Works	13,825,353
Parks & Recreation	2,820,100
Cultural Arts and Library	2,085,000
Debt Service	2,697,200
	\$ 67,172,900



WHERE THE FUNDS COME FROM



Ad Valorem Taxes	\$ 26,877,000
State Shared Revenues	11,961,400
Intergovernmental	5,142,600
Permits and Fees	2,366,400
Sales and Services	3,769,000
Grants and Donations	742,400
Other Financing Sources	7,400,000
Miscellaneous	3,411,500
Fund Balance	5,502,600
	\$ 67,172,900